

## Curriculum Focus of PPG Spending 2017 - 18

### Calculation Formula

<b>Area</b>	<b>Allocation</b>	<b>Amount</b>	<b>Focus</b>
<b>Teaching</b>			
SLT Teaching x2	1 hour daily	£20,000	Teaching of English and Maths to Year 6
SLT Teaching	1 hour 3x weekly	£7,000	
Year 6 Teacher English and Maths	1 day per week	£9,750	1:1 tutoring for targeted pupils in Year 6
<b>Support Staff</b>			
Learning Mentor*	Support in lessons, groups	£20,000	Support in English and maths for Year 5 pupils
TA Literacy support*	Support in lessons	£14,300	Enhanced provision in KS1 and Reception and a TA in every class in KS2
NNEB SALT Yr 1/Reception support*	groups	£23,000	Enhanced provision in EYFS

Daily interventions	4 TAs daily	£48,000	Targeted support throughout the school
TA English and maths interventions		£14,500	Support for SEN and PP children in Year 6
<b>Bought in Professional Services</b>			
Play Therapist	Individuals	£7,800	Targeted support individually
Forest Schools	KS1,2 and FS	£7,000	Targeted group support Nursery provision
HOAC	Years 5 and 6	£8,000	Targeted group support
<b>Clubs</b>			
Breakfast/ASC	Individuals and families	£1,200	Targeted individual/family support
Extracurricular clubs	Football, Karate, Drama, Zumba Homework Club	£1,250	Targeted individual/family support
Music	Instrumental lessons Reception music	£770	Targeted individual/family support

School Journey/visits		£1,500	Targeted individual/family support
<b>Training</b>			
Attachment	Teaching staff	£500	Whole School training
Behaviour	Teaching assistants and SMSAs	£500	Whole School training
SALT	Teaching and support staff	£250	Whole school training
<b>Technology</b>			
Ipads	Individuals and groups	£1000	Targeted LAC support
Laptop computers	Individuals and groups	£350	Targeted LAC support
<b>Total expenditure</b>			<b>£186,670.00</b>  *this is a whole school cost