

It is important that your grant is used effectively and based on school need. The Education Inspection Framework (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the <u>Quality of Education criteria</u> (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils
 joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and sport premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding, including any under-spend from 2019/2020, as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31**st **July 2021** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2021. To see an example of how to complete the table please click HERE.

Created by:





Supported by:







Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Please note: Although there has been considerable disruption in 2020 it is important that you publish details on your website of how you spend the funding this is a legal requirement.

N.B. In this section you should refer to any adjustments you might have made due to Covid-19 and how these will influence further improvement.

Key achievements to date until July 2021:	Areas for further improvement and baseline evidence of need:

Did you carry forward an underspend from 2020-21 academic year into the current academic year?

YES/NO * Delete as applicable

Total amount carried forward from 2021/2022 £0

+ Total amount for this academic year 2022/2023 £21,378

= Total to be spent by 31st July 2023 £21,378







Meeting national curriculum requirements for swimming and water safety.	
The early had only carried and requirements for swittining and water safety.	
N.B Complete this section to your best ability. For example you might have practised safe self-rescue techniques on	
dry land which you can transfer to the pool when school swimming restarts.	
Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even	
if they do not fully meet the first two requirements of the NC programme of study.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at	82%
least 25 metres?	
N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school	
at the end of the summer term 2021.	
Please see note above.	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke	69%
and breaststroke]?	
Please see note above.	
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	100%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this	Yes/ <mark>No</mark>
must be for activity over and above the national curriculum requirements. Have you used it in this way?	







Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23	Total fund allocated: £21,378	Date Updated:	: 05/09/23	
Key indicator 1: The engagement of <u>all</u> primary school pupils undertake at least	Percentage of total allocation: 5.5%			
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Cross-Curricular Orienteering	Introduce cross-curricular orienteering to introduce activity into core and foundation subjects. Children learn key skills during P.E. lesson time and	£400.00	Increase levels of PA children during school day Raise profile of P.E. and activity as being part of everyday activity Aid in more children being active for at least 30mins a day.	
Purchase of new sporting equipment	Enabling all children to experience a wider variety of sports and scaffold their learning for all to achieve.	£997.49	Children are able to experience new sports or have access to a greater amount of equipment. Ensure children are more active in all lessons.	Maintain quality of equipment and purchase further to allow access to more sports/experiences.
Total:		£1397.49		
Key indicator 2: The profile of PESSPA be	peing raised across the school as a tool	for whole schoo	l improvement	Percentage of total allocation: 22.7%









Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Use of PESP funding to employ full time Sports Leader	Run a number of clubs throughout the school, to promote pupils' physical fitness and improve the health and well-being of all pupils Work alongside teachers, through team teaching, to support the delivery of high quality P.E. lessons being delivered throughout the school. Organise competitions to provide opportunities for all pupils to participate and compete in school sport Increase level of participation in borough competitions and level of success in these competitions Ensure pupils are focussed and active during break and lunchtimes	£5604	Teachers supported in delivering the curriculum to all children.	A valuable asset to the school. Provides long term security in availability of sporting clubs during and after school hours. Provides security to staff of having support where needed during PE lessons. A consistent figure for children working towards borough competitions. Next step: look at getting more involved in competition organisation with local schools
Total:		£5604		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:	
				5.8%
Intent	Implementati	on	Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:









Membership to Complete PE	Pay for full Complete PE. package to include dance and gymnastics. Giving teachers a vid tool to help improve confidence in delivering curriculum.	£975	Teachers have commented saying that it has been easier to understand what needs to be done each lesson. Allows for teachers to deliver P.E. curriculum	Next steps: Bring in staff training refresh as new staff have joined to push forward vision.
Subject Leader release time	Observe a range of staff delivering P.E. lessons Offer feedback and highlight areas of strength and improvement Review impact of PESP funding Arrange opportunities for competition within school to increase participation levels.		Allows for consistency across years for high level delivery of PE lessons. An effective way, each year, to ensure PE and level of competition is available to as many children as possible.	
Total:		£1475		
Key indicator 4: Broader experience o	f a range of sports and activities offe	ered to all pupils	I	Percentage of total allocation:
				53%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:









Introduction of PSD for teacher development and training	PE specialists introduced into classes to mentor and support staff who lacked confidence when implementing the new scheme.	202	Allows for the level of teacher confidence to improve as well as ensuring consistency of teaching across the school. Allows children to experience high quality lessons.	Continue monitoring teaching throughout each term.
PE and Sports package	Purchase of yearly access to CPD, sports coaching and competitions to widen children's experiences and teacher confidence.		This develops teacher and student confidence. It allows for development of leadership roles in PE lead and collaboration with other schools.	
Use of PESP funding to employ full time Play Leader	Run a number of clubs throughout the school, to promote pupils' physical fitness and improve the health and well-being of all pupils Work alongside teachers, through team teaching, to support the delivery of high quality P.E. lessons being delivered throughout the school. Organise competitions to provide opportunities for all pupils to participate and compete in school sport Increase level of participation in borough competitions and level of success in these competitions Ensure KS2 pupils are focussed and active during break and lunchtimes		Children able to participate in a range of different clubs. Children always engaged in PA during lunchtime through different activities	A valuable asset to the school. Provides long term security in availability of sporting clubs during and after school hours. Provides security to staff of having support where needed during PE lessons. A consistent figure for children working towards borough competitions.









Total:	£13,366	







Key indicator 5: Increased participation	on in competitive sport			Percentage of total allocation:
				13%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Membership to the Harrow P.E. & Sport Trust SLA	Membership to the SLA P.E. Lead to attend borough P.E. Lead's termly meetings P.E. Lead to offer staff training opportunities that would benefit - CPD To enter borough sports tournaments Attend P.E. cluster events	£1200	Subject leader supported through delivering the curriculum during COVID-19. As restrictions eased, a range of sporting competitions arranged to allow as many children to participate in competitive sport.	Provides access each year to Harrow competitions and regular training and updates to the PE curriculum where needed. A resources that links all schools in the borough.
Transport to sporting events and events	Transport to various competitions for pupils across KS1 and KS2	£1500	Children able to attend a range of clubs and festivals	As above
Use of PESP funding to provide kit for sports team	Provides more children with a sense of identity within the school Provides a sense of pride in being able to wear the kit to sport events	£332	Children have expressed their joy at being able to put on the PW kit. This has made them want to take part more for more opportunities to wear and participate	Next step: continue to provide kit for children taking part in sport to broaden experiences









Rental of sports pitches	Use of high quality sporting facilities to allow the children to compete in varied sporting events.		experiences for children and allows	Next Steps: To continue to compete in varied sporting events to widen experiences
Total:		£3292		

Signed off by	
Head Teacher:	
Date:	
Subject Leader:	Mike McMorrin
Date:	
Governor:	
Date:	

